PROYECCION DE INGRESOS POR VENTA DE AGUA CALIDAD TORRE DE ENFRIAMIENTO

(No incluye venta de agua calidad desmineralizada y tratamiento de agua cruda inquilinos)

Sustainable HUB - FIM

AGUA RESPONSABLE FIM

FECHA DE ACTUALIZACION DE DOCUMENTO: 28 OCTUBRE 2026

AÑO CONSTRUCCION	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
1	1	$ 28.71	7.00	15.00			
	2	$ 28.71					
	3	$ 28.71					
	4	$ 28.71					
	5	$ 28.71					
	6	$ 28.71					
	7	$ 28.71					
	8	$ 28.71					
	9	$ 28.71					
	10	$ 28.71					
	11	$ 28.71					
	12	$ 28.71					
2	13	$ 30.43	3.00	5.00			
	14	$ 30.43					
	15	$ 30.43					
	16	$ 30.43					
	17	$ 30.43					
	18	$ 30.43					
	19	$ 30.43					
	20	$ 30.43					
	21	$ 30.43					
	22	$ 30.43					
	23	$ 30.43					
	24	$ 30.43					

AÑO OPERACIÓN	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
1	1	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	2	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	3	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	4	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	5	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	6	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	7	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	8	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	9	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72

AÑO OPERACIÓN	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
	10	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	11	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
	12	$ 32.25			$ 4,221,210.37	$ 7,506,634.35	$ 11,727,844.72
2	13	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	14	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	15	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	16	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	17	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	18	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	19	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	20	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	21	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	22	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	23	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
	24	$ 34.19			$ 4,474,482.99	$ 7,957,032.41	$ 12,431,515.40
3	25	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	26	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	27	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	28	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	29	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	30	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	31	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	32	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	33	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	34	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	35	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
	36	$ 36.24			$ 4,742,951.97	$ 8,434,454.35	$ 13,177,406.33
4	37	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	38	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	39	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	40	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	41	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	42	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	43	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	44	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	45	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	46	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	47	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
	48	$ 38.41			$ 5,027,529.09	$ 8,940,521.62	$ 13,968,050.71
5	49	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	50	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	51	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	52	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	53	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	54	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	55	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	56	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	57	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	58	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
	59	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75

AÑO OPERACIÓN	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
	60	$ 40.72			$ 5,329,180.84	$ 9,476,952.91	$ 14,806,133.75
6	61	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	62	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	63	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	64	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	65	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	66	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	67	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	68	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	69	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	70	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	71	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
	72	$ 43.16			$ 5,648,931.69	$ 10,045,570.09	$ 15,694,501.78
7	73	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	74	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	75	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	76	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	77	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	78	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	79	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	80	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	81	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	82	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	83	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
	84	$ 45.75			$ 5,987,867.59	$ 10,648,304.29	$ 16,636,171.88
8	85	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	86	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	87	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	88	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	89	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	90	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	91	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	92	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	93	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	94	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	95	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
	96	$ 48.50			$ 6,347,139.65	$ 11,287,202.55	$ 17,634,342.20
9	97	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	98	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	99	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	100	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	101	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	102	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	103	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	104	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	105	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	106	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	107	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	108	$ 51.41			$ 6,727,968.02	$ 11,964,434.70	$ 18,692,402.73
	109	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89

AÑO OPERACIÓN	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
10	110	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	111	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	112	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	113	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	114	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	115	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	116	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	117	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	118	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	119	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
	120	$ 54.49			$ 7,131,646.11	$ 12,682,300.79	$ 19,813,946.89
11	121	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	122	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	123	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	124	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	125	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	126	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	127	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	128	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	129	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	130	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	131	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
	132	$ 57.76			$ 7,559,544.87	$ 13,443,238.83	$ 21,002,783.70
12	133	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	134	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	135	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	136	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	137	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	138	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	139	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	140	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	141	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	142	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	143	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
	144	$ 61.23			$ 8,013,117.56	$ 14,249,833.16	$ 22,262,950.73
13	145	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	146	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	147	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	148	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	149	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	150	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	151	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	152	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	153	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	154	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	155	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	156	$ 64.90			$ 8,493,904.62	$ 15,104,823.15	$ 23,598,727.77
	157	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	158	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	159	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44

AÑO OPERACIÓN	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
14	160	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	161	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	162	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	163	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	164	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	165	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	166	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	167	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
	168	$ 68.80			$ 9,003,538.90	$ 16,011,112.54	$ 25,014,651.44
15	169	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	170	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	171	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	172	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	173	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	174	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	175	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	176	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	177	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	178	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	179	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
	180	$ 72.92			$ 9,543,751.23	$ 16,971,779.29	$ 26,515,530.52
16	181	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	182	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	183	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	184	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	185	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	186	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	187	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	188	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	189	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	190	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	191	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
	192	$ 77.30			$ 10,116,376.30	$ 17,990,086.05	$ 28,106,462.35
17	193	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	194	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	195	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	196	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	197	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	198	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	199	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	200	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	201	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	202	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	203	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	204	$ 81.94			$ 10,723,358.88	$ 19,069,491.21	$ 29,792,850.10
	205	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	206	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	207	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	208	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	209	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10

AÑO OPERACIÓN	MES	TARIFA $/M^3	PROYECCION VENTA TIERRA RFE ACUMULADO (HECTAREA)	PROYECCION VENTA TIERRA PIC ACUMULADO (HECTAREA)	PROYECCION VENTA AGUA RFE ($/Mes)	PROYECCION VENTA AGUA PIC ($/Mes)	VENTA DE AGUA ($/MES)
18	210	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	211	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	212	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	213	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	214	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	215	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10
	216	$ 86.85			$ 11,366,760.41	$ 20,213,660.69	$ 31,580,421.10

ASIGNACION DE DOTACION DE AGUA POR ELEMENTOS DEL MODELO DE NEGOCIOS
Sustainable HUB - FIM
AGUA RESPONSABLE FIM

FECHA DE ACTUALIZACION DE DOCUMENTO: 28 OCTUBRE 2026

No.	ZONA	AREA (Hectarea)	DOTACION (L.P.S.)	DOTACION M^3/MES	DOTACION M^3/MES/HECTAREA	OBSERVACIONES
1.00	GENERACION DE ENERGIA	70.00	3.70	9,723.60	138.91	EL COBRO DE ESTA AGUA SE INTEGRA EN LA TARIFA DE OPERACIÓN Y MTTO DE LA INFRAESTRUCTURA DE ENERGIA.
2.00	RECINTO FISCAL ESTRATEGICO (area industrial)	10.00	49.80	130,874.40	13,087.44	EL COBRO ES DIRECTAMENTE CON EL INQUILINO Y SE CONSIDERA COMO EL MONTO MINIMO DE RECAUDO PARA EL MODELO DE NEGOCIO, ESTIPULADO EN CONTRATO.
3.00	RFE (area de servicios auxiliares)	17.00	2.75	7,227.00	425.12	EL COBRO DE ESTA AGUA SE INTEGRA EN LA TARIFA DE OPERACIÓN Y MTTO DE RFE.
4.00	PARQUE INDUSTRIAL CONVENCIONAL (area industrial)	20.00	88.56	232,735.68	11,636.78	EL COBRO ES DIRECTAMENTE CON EL INQUILINO Y SE CONSIDERA COMO EL MONTO MINIMO DE RECAUDO PARA EL MODELO DE NEGOCIO, ESTIPULADO EN CONTRATO.
5.00	PIC (area de servicios auxiliares)	38.00	5.19	13,639.32	358.93	EL COBRO DE ESTA AGUA SE INTEGRA EN LA TARIFA DE OPERACIÓN Y MTTO DE PIC.

LITROS POR SEGUNDO POR HECTAREA RFE	**4.98**
LITROS POR SEGUNDO POR HECTAREA PIC	**4.43**

PROYECCION DEL COSTO DE EXTRACCION DE AGUA (Ley federal de derechos).

PARA ZONA 1 USO TIPO INDUSTRIAL.

Sustainable HUB - FIM

AGUA RESPONSABLE FIM

FECHA DE ACTUALIZACION DE DOCUMENTO: 28 OCTUBRE 2026

No.	AÑO	Costo por m^3 ($)	Incremento Anual ($)	Variacion (%)
1.00	2022	$ 23.45		
2.00	2023	$ 26.10	$ 2.65	11.30%
3.00	2024	$ 28.50	-$ 2.40	9.20%
4.00	2025	$ 30.20	$ 1.70	5.96%
5.00	2026	$ 31.86	$ 1.66	5.50%

Se Aplicara un incremento anual del 6% a la tarifa 2026 al 85%

No.	AÑO	TARIFA 85%
1.00	2026	$ 27.08
2.00	2027	$ 28.71
3.00	2028	$ 30.43
4.00	2029	$ 32.25
5.00	2030	$ 34.19
6.00	2031	$ 36.24
7.00	2032	$ 38.41
8.00	2033	$ 40.72
9.00	2034	$ 43.16
10.00	2035	$ 45.75
11.00	2036	$ 48.50
12.00	2037	$ 51.41
13.00	2038	$ 54.49
14.00	2039	$ 57.76
15.00	2040	$ 61.23
16.00	2041	$ 64.90
17.00	2042	$ 68.80
18.00	2043	$ 72.92
19.00	2044	$ 77.30
20.00	2045	$ 81.94
21.00	2046	$ 86.85
22.00	2047	$ 92.06
23.00	2048	$ 97.59
24.00	2049	$ 103.44
25.00	2050	$ 109.65